

Customer success story

Enablement and post Go-live
support of EPM



Success story



Summary

Dole China is one of the largest players in the food trading industry and have a strong presence in the United Arab Emirates. LightIdea has helped Dole China in the enablement of Planning and Budgeting within Oracle EPM space with strong enablement and post Go-live support service

Budget

Less than \$1 million USD

Deployment Location

UAE

Module

Oracle Cloud EPM planning, Oracle cloud enterpriser performance management

Industry

Information Technology

Oracle / Customer / Partner Contact

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Challenges

- ❑ Appropriate application driven forecasting
- ❑ Manual data-driven process, with lack of integration with SAP ERP
- ❑ Lack of data integrity and integrity in forecasting
- ❑ Risk of errors and inconsistencies

Scope

Implementation and support for planning and budgeting cloud service as per the business requirement of Dole China

Results

The identified business gaps highlight the need for enhancements in the planning module framework, including the mapping and utilization of functionalities within the Oracle Planning and Budget module. These improvements aim to facilitate further adoption of the solution across all out-of-the-box use cases provided by Oracle.

Value delivered

- Streamlines budgeting, forecasting, and planning processes, reducing manual effort and minimizing errors through PBCS automation.
- Enhances the accuracy and reliability of financial plans by centralizing data and leveraging PBCS analytical capabilities for scenario analysis and KPI tracking.
- Facilitates collaboration among stakeholders with real-time data sharing, commenting features, and streamlined workflow processes.
- The replacement of manual spreadsheet usage with Oracle Planning and Budgeting Cloud Service resulted in a substantial boost in accuracy and trustworthiness of forecasted data.
- Organizations observed a remarkable improvement of data integrity following enablement



Thank you!!